

세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		14,495,198	100.00%	14,790,422	100.00%	△295,224	△2.00%
200 세외수입		7,805,063	53.85%	6,788,240	45.90%	1,016,823	14.98%
	210 경상적세외수입	7,175,063	49.50%	6,158,240	41.64%	1,016,823	16.51%
	211 재산임대수입	711,323	4.91%	0	0.00%	711,323	순증
	212 사용료수입	5,243,100	36.17%	4,920,000	33.26%	323,100	6.57%
	214 사업수입	1,184,640	8.17%	1,184,640	8.01%	0	0.00%
	215 징수교부금수입	6,000	0.04%	6,000	0.04%	0	0.00%
	216 이자수입	30,000	0.21%	47,600	0.32%	△17,600	△36.97%
	220 임시적세외수입	50,000	0.34%	50,000	0.34%	0	0.00%
	224 기타수입	50,000	0.34%	50,000	0.34%	0	0.00%
	230 지방행정제재·부과금	230,000	1.59%	230,000	1.56%	0	0.00%
	231 과징금	70,000	0.48%	70,000	0.47%	0	0.00%
	236 부담금	160,000	1.10%	160,000	1.08%	0	0.00%
	240 지난연도 수입	350,000	2.41%	350,000	2.37%	0	0.00%
	241 지난연도 수입	350,000	2.41%	350,000	2.37%	0	0.00%
500 보조금		1,367,979	9.44%	1,946,104	13.16%	△578,125	△29.71%
	510 국고보조금등	1,303,045	8.99%	1,881,170	12.72%	△578,125	△30.73%
	511 국고보조금등	1,303,045	8.99%	1,881,170	12.72%	△578,125	△30.73%
	520 시·도비보조금등	64,934	0.45%	64,934	0.44%	0	0.00%
	521 시·도비보조금등	64,934	0.45%	64,934	0.44%	0	0.00%
700 보전수입등및내부거래		5,322,156	36.72%	6,056,078	40.95%	△733,922	△12.12%
	710 보전수입등	2,352,691	16.23%	3,229,392	21.83%	△876,701	△27.15%
	711 잉여금	2,352,691	16.23%	2,879,392	19.47%	△526,701	△18.29%
	720 내부거래	2,969,465	20.49%	2,826,686	19.11%	142,779	5.05%
	721 전입금	2,634,665	18.18%	2,726,686	18.44%	△92,021	△3.37%
	722 예탁금및예수금	334,800	2.31%	100,000	0.68%	234,800	234.80%